

Faculty 4 - Men's and Women's Shed Anticipated Costings – Including Wheelchair Access Ramp

PROJECT MANAGEMENT: Inspection visit by Lead Supervisor, Photography/documentation	£	161
POST PROJECT ADMINISTRATION: Inspection visit by Lead Supervisor, Photography/documentation, Report drafting/submission to Grant Provider, Sign-off by PCC/DAC/Architect, Project close-out documentation, Archiving	£	262
SHED BASE/FOUNDATIONS AND MOBILITY ACCESS: Sub-base (Type 1 aggregate, 150–200 mm depth), Shuttering and supports, Concrete slab (C30/37, 100–125 mm) + mesh, Access path (2–4 m × 1 m): Slabs/gravel grid, edge restraint, Groundworks labour	£	2,226
SHED SUPPLY AND ASSEMBLY: Purchase of Shed; Framed, cladding, roof finish, doors/windows, Security hardware (locks, padlock, hasp/staple), Assembly labour, Anchors and fixings	£	£6,753
INSULATION AND INTERNAL LINING: Wall/roof insulation ((PIR 75-100 mm, DPM), Floor insulation (PIR 50 mm, DPM), Internal lining (OSB/ply 11–18 mm), Air-tightness kit (seals, tapes, mastic), Insulation/lining labour	£	1,739
ELECTRICAL INSTALLATION: SWA submain (25–40 m cable, glands, clips), Consumer unit with RCBOs + SPD, Lighting (3–4 LED battens + controls), Sockets (8–12 twin 13 A), External weatherproof socket, Earthing/rod, bonding, labelling, Electrical labour, Certification (EIC, test sheets)	£	1,104
WATER SERVICES: Cold feed (25 m MDPE 25 mm, stopcock, fittings), Lagging/frost protection, Sink, tap, waste (trap, pipe, fittings), Soakaway/gully connection, Plumbing labour	£	508
TOOLS, BENCHES, AND STORAGE: Workbenches, Shelving bays, Pegboard/tool rails, Lockable cabinet, Hand tools (sets of spanners, screwdrivers, saws, clamps), Power tools (drills, sanders, jigsaw, etc.), PPE (gloves, glasses, ear protection)	£	928
WHEELCHAIR ACCESS RAMP: Formwork & setting out, Concrete slab (C30/37, 100–125 mm), Reinforcement (A142 mesh), Control joints & sealant, Kerbs (stone/granite), Handrails, Labour	£	2,116
SURVEY AND REPORTING: Structural Engineer, Travel/site time, Report drafting & photography,	£	338
OTHER DEVELOPMENT COSTS: Project planning and documentation, Community and stakeholder engagement, Consultation with Heritage Officer and DAC, Fundraising and compliance support, Project Administration, Planning Permission	£	1,320
Subtotal	£	17,455
Contingency: 10% of subtotal	£	£1,745
VAT: 20% of subtotal	£	£3,491
TOTAL	£	22,691